

SPC/Coastal-DWFNS/WP.6
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ORIGINAL : ENGLISH

SOUTH PACIFIC COMMISSION

MEETING OF COASTAL STATES AND DISTANT-WATER FISHING NATIONS
(Noumea, New Caledonia, 18 - 22 June 1984)

DRAFT BUDGET FOR THE TUNA AND BILLFISH ASSESSMENT PROGRAMME
1 October 1984 to 30 September 1986

DRAFT BUDGET OF TWO-YEAR EXTENSION OF THE TUNA PROGRAMME

Core programme, includes costs of maintaining the Tuna Programme at existing levels but with some expenditure re-directed to new data generation and verification procedures.

Additional cost of fieldwork including tagging necessary for evaluation of interactions between fisheries and for generation of biological data.

Annual costs	Year 1 US\$	Year 2 US\$	Year 1 US\$	Year 2 US\$
1. Salaries	476,000	506,000	115,000	120,000
2. Travel - appointment leave and termination	43,000	47,000	8,000	9,000
3. Travel - duty	38,000	42,000	32,000	35,000
4. Plant, equipment and supplies	8,000	9,000	80,000	35,000
5. Computer costs	9,000	10,000	2,000	2,000
6. Miscellaneous	4,000	4,000	11,000	11,000
7. Exchange loss	2,000	2,000	1,000	1,000
8. Vessel charter	-	-	800,000	850,000
9. Tag rewards	0	0	19,000	27,000
TOTAL	580,000	620,000	1,068,000	1,090,000

Note: The above figures are all based on present exchange rates (April 1984) and some estimates will vary with fluctuations in the value of the U.S. dollar. Most important in this regard is the cost of vessel charter which will vary with the relative value of the Japanese Yen against the U.S. dollar.